

ALTERNATIVE A TRANSPORTATION SURTAX*

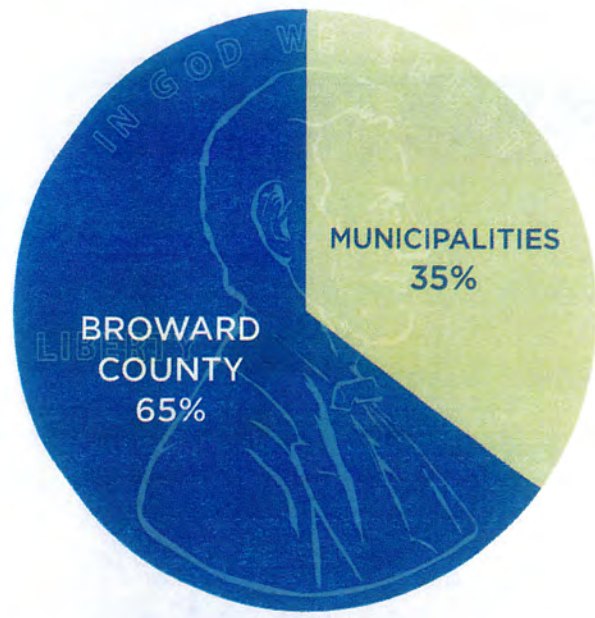
Distribution (1 Cent)	Percentage	1st Full Year	10 Year Total	25 Year Total	40 Year Total
Broward County	65%	\$205,426,233	\$2,253,325,273	\$7,474,725,861	\$15,938,325,000
Municipalities	35%				
Coconut Creek	1.1%	\$3,362,741	\$36,885,984	\$122,358,109	\$260,903,657
Cooper City	0.6%	\$2,008,965	\$22,036,388	\$73,099,061	\$155,868,805
Coral Springs	2.4%	\$7,690,105	\$84,352,946	\$279,815,417	\$596,649,179
Dania Beach	0.6%	\$1,890,296	\$20,734,698	\$68,781,097	\$146,661,629
Davie	1.9%	\$5,851,830	\$64,188,861	\$212,927,154	\$454,023,631
Deerfield Beach	1.5%	\$4,741,837	\$52,013,326	\$172,538,497	\$367,903,076
Fort Lauderdale	3.4%	\$10,617,741	\$116,466,256	\$386,341,620	\$823,794,534
Hallandale Beach	0.8%	\$2,400,368	\$26,329,698	\$87,340,818	\$186,236,442
Hillsboro Beach	0.0%	\$117,858	\$1,292,789	\$4,288,437	\$9,144,215
Hollywood	2.8%	\$8,999,425	\$98,714,906	\$327,456,880	\$698,234,862
Lauderdale-By-The-Sea	0.1%	\$383,586	\$4,207,569	\$13,957,341	\$29,761,176
Lauderdale Lakes	0.7%	\$2,083,433	\$22,853,227	\$75,808,675	\$161,646,504
Lauderhill	1.3%	\$4,186,123	\$45,917,684	\$152,318,046	\$324,787,098
Lazy Lake	0.0%	\$1,564	\$17,152	\$56,897	\$121,321
Lighthouse Point	0.2%	\$650,315	\$7,133,324	\$23,662,647	\$50,455,759
Margate	1.1%	\$3,454,152	\$37,888,671	\$125,684,220	\$267,995,907
Miramar	2.5%	\$7,916,756	\$86,839,087	\$288,062,437	\$614,234,263
North Lauderdale	0.8%	\$2,645,526	\$29,018,839	\$96,261,231	\$205,257,398
Oakland Park	0.8%	\$2,644,837	\$29,011,279	\$96,236,153	\$205,203,925
Parkland	0.5%	\$1,599,120	\$17,540,789	\$58,186,270	\$124,070,327
Pembroke Park	0.1%	\$387,712	\$4,252,827	\$14,107,470	\$30,081,296
Pembroke Pines	3.1%	\$9,695,133	\$106,346,150	\$352,771,224	\$752,212,525
Plantation	1.7%	\$5,345,572	\$58,635,705	\$194,506,236	\$414,744,790
Pompano Beach	2.0%	\$6,444,622	\$70,691,215	\$234,496,749	\$500,016,385
Sea Ranch Lakes	0.0%	\$42,079	\$461,562	\$1,531,093	\$3,264,744
Southwest Ranches	0.1%	\$462,428	\$5,072,389	\$16,826,118	\$35,878,258
Sunrise	1.7%	\$5,419,914	\$59,451,161	\$197,211,267	\$420,512,715
Tamarac	1.2%	\$3,820,856	\$41,911,063	\$139,027,289	\$296,447,276
West Park	0.3%	\$893,222	\$9,797,773	\$32,501,153	\$69,302,064
Weston	1.3%	\$4,106,405	\$45,043,252	\$149,417,381	\$318,602,024
Wilton Manors	0.2%	\$749,604	\$8,222,422	\$27,275,400	\$58,159,214
Countywide Total	100%	\$316,040,359	\$3,466,654,301	\$11,499,578,363	\$24,520,500,245

* Proposed allocation requires Interlocal Agreements.

ALTERNATIVE B INFRASTRUCTURE SURTAX

Distribution (1 Cent)	Percentage	1st Full Year	10 Year Total	25 Year Total	40 Year Total
Broward County	40%	\$127,351,535	\$1,396,922,032	\$4,633,866,831	\$9,880,773,814
Municipalities	60%				
Coconut Creek	1.8%	\$5,736,262	\$62,921,196	\$208,722,060	\$445,057,128
Cooper City	1.1%	\$3,426,952	\$37,590,319	\$124,694,527	\$265,885,590
Coral Springs	4.2%	\$13,118,007	\$143,891,736	\$477,317,364	\$1,017,781,711
Dania Beach	1.0%	\$3,224,522	\$35,369,857	\$117,328,817	\$250,179,719
Davie	3.2%	\$9,982,223	\$109,495,246	\$363,217,399	\$774,486,858
Deerfield Beach	2.6%	\$8,088,765	\$88,725,861	\$294,321,241	\$627,579,884
Fort Lauderdale	5.7%	\$18,112,055	\$198,671,564	\$659,032,895	\$1,405,252,936
Hallandale Beach	1.3%	\$4,094,619	\$44,913,973	\$148,988,536	\$317,687,598
Hillsboro Beach	0.1%	\$201,046	\$2,205,277	\$7,315,342	\$15,598,471
Hollywood	4.9%	\$15,351,483	\$168,390,790	\$558,585,574	\$1,191,069,556
Lauderdale-By-The-Sea	0.2%	\$654,333	\$7,177,396	\$23,808,842	\$50,767,488
Lauderdale Lakes	1.1%	\$3,553,981	\$38,983,706	\$129,316,667	\$275,741,359
Lauderhill	2.3%	\$7,140,812	\$78,327,736	\$259,828,601	\$554,031,380
Lazy Lake	0.0%	\$2,667	\$29,259	\$97,056	\$206,953
Lighthouse Point	0.4%	\$1,109,327	\$12,168,234	\$40,364,440	\$86,068,917
Margate	1.9%	\$5,892,193	\$64,631,609	\$214,395,837	\$457,155,298
Miramar	4.3%	\$13,504,635	\$148,132,667	\$491,385,373	\$1,047,778,865
North Lauderdale	1.4%	\$4,512,816	\$49,501,188	\$164,205,238	\$350,134,104
Oakland Park	1.4%	\$4,511,640	\$49,488,292	\$164,162,459	\$350,042,888
Parkland	0.9%	\$2,727,827	\$29,921,594	\$99,255,850	\$211,642,811
Pembroke Park	0.2%	\$661,371	\$7,254,598	\$24,064,937	\$51,313,560
Pembroke Pines	5.2%	\$16,538,243	\$181,408,388	\$601,767,525	\$1,283,146,240
Plantation	2.9%	\$9,118,633	\$100,022,509	\$331,794,456	\$707,483,856
Pompano Beach	3.5%	\$10,993,426	\$120,587,153	\$400,011,449	\$852,942,650
Sea Ranch Lakes	0.0%	\$71,779	\$787,347	\$2,611,784	\$5,569,096
Southwest Ranches	0.2%	\$788,824	\$8,652,630	\$28,702,487	\$61,202,187
Sunrise	2.9%	\$9,245,448	\$101,413,539	\$336,408,777	\$717,322,952
Tamarac	2.1%	\$6,517,729	\$71,493,123	\$237,156,837	\$505,688,478
West Park	0.5%	\$1,523,684	\$16,713,330	\$55,441,422	\$118,217,499
Weston	2.2%	\$7,004,826	\$76,836,104	\$254,880,562	\$543,480,699
Wilton Manors	0.4%	\$1,278,696	\$14,026,048	\$46,527,179	\$99,209,698
Countywide Total	100%	\$316,040,362	\$3,466,654,301	\$11,499,578,363	\$24,520,500,245

ALTERNATIVE A TRANSPORTATION SURTAX*



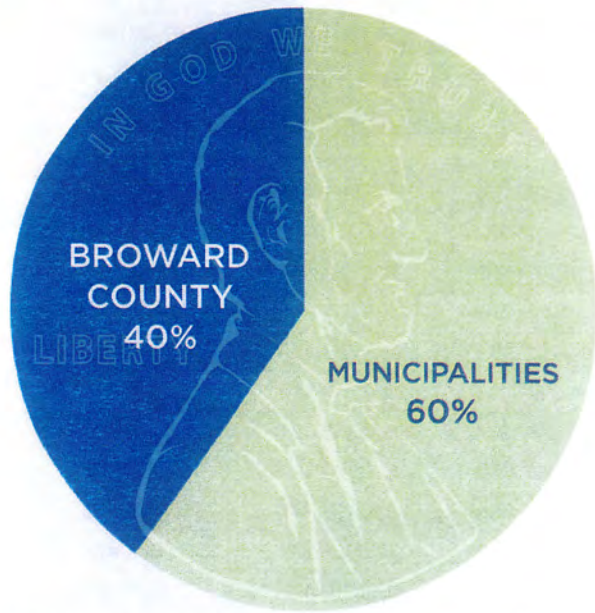
MUST-HAVES

- One Cent Surtax
- Provide Funding for Regional and Local Transportation and Infrastructure Needs
- Provide Operations & Maintenance Funding
- Connectivity - A transportation network that is consistent and not limited by geography.
- Promote Economic Development
- Demonstrated Planning Process
- Transparency and Accountability
- Independent Governance and Accountability

LEVERAGING ELIGIBILITY

- Federal / State Matching Funds
- Local Bonding and Grant Matches

ALTERNATIVE B INFRASTRUCTURE SURTAX



MUST-HAVES

- One Cent Surtax
- Provide Funding for Regional and Local Transportation and Infrastructure Needs
- Provide Operations & Maintenance Funding
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LEVERAGING ELIGIBILITY

- Federal / State Matching Funds
- Local Bonding and Grant Matches

*Proposed allocation requires Interlocal Agreements.

LOCAL FUNDING PREFERRED ALTERNATIVES BROWARD MPO BOARD ENDORSEMENT

MARCH 10, 2016

The Broward Metropolitan Planning Organization (MPO) recently completed development of its financially constrained long range transportation plan, *Commitment 2040*. As part of the plan's development, the MPO conducted an extensive public outreach process involving the general public, community leaders and agencies that would construct and/or operate any proposed improvements. From this outreach and subsequent technical evaluations, it was clear that the need for transportation and other infrastructure funding in Broward County and its member communities greatly exceeds available resources.

Commitment 2040 identified more than \$1 billion of necessary local transportation capital improvements that have no available funding source. This is in addition to billions of dollars in unfunded regional transportation infrastructure needs, current operating shortfalls, and other infrastructure deficiencies identified in local comprehensive and capital improvement plans. Many of these local plans seek to, but are unable to fund, infrastructure deficiencies that would address safety, security, weather resilience and quality of life concerns. Downward trends in the collection of local motor fuel tax receipts and Federal funding suggest that the backlog of unfunded transportation and infrastructure needs will only continue to grow if new sources of infrastructure revenue are not found.

Speak-Up Broward examined a half dozen funding options, concluding that a sales surtax struck the balance of funding and was the easiest to enact. By Florida statute, two different surtaxes are available which help fill the funding gap. Both surtaxes, the *Charter County and Regional Transportation System Surtax (Transportation Surtax)* and the *Local Government Infrastructure Surtax (Infrastructure Surtax)*, have unique statutory parameters which allow the revenues to fund different needs.

Through several meetings with Broward County Administration several overarching needs, colloquially called "must-haves" rose to the top. Parallel meetings with the Broward MPO Surtax Subcommittee have also revealed a list of "must-haves".

BROWARD COUNTY MUST-HAVES

- One Cent Surtax
- Provide Operations & Maintenance Funding
- Connectivity - A transportation network that is consistent and not limited by geography.
- Demonstrated Planning Process
- Transparency and Accountability

MPO SUBCOMMITTEE MUST-HAVES

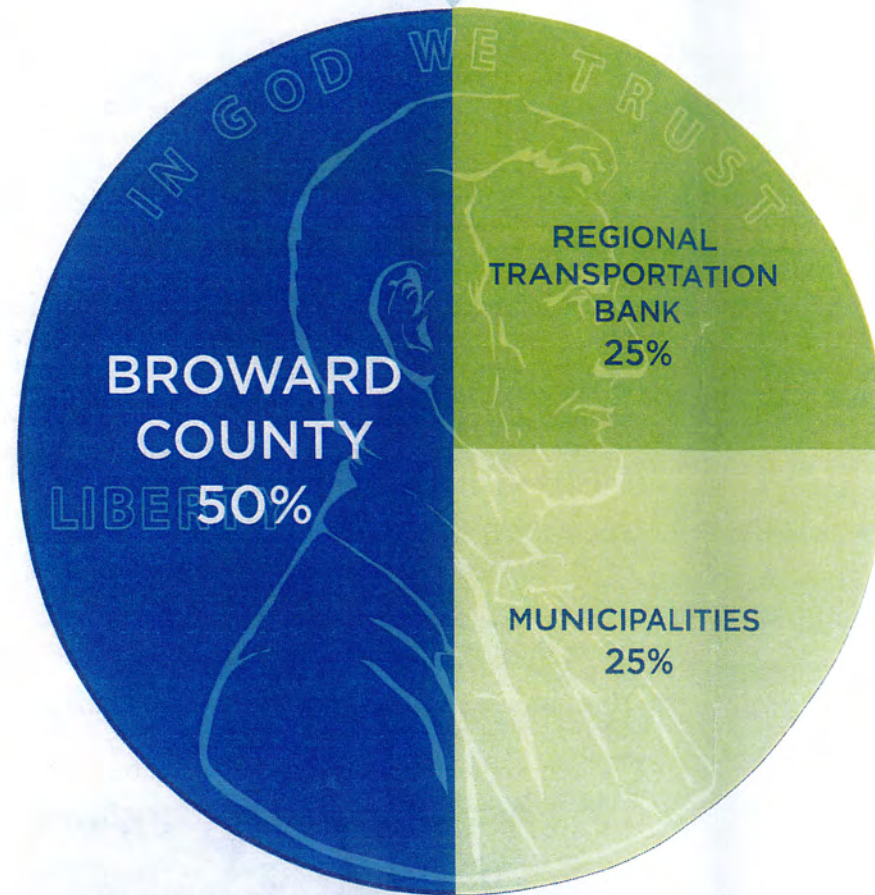
- One Cent Surtax
- Provide Funding for Regional and Local Transportation and Infrastructure Needs
- Connectivity - A transportation network that is consistent and not limited by geography.
- Promote Economic Development
- Independent Governance and Accountability

In order to achieve all or most of the "must-haves" the Broward MPO Board endorsed two alternative approaches. A one cent **Transportation Surtax** (Alternative A) directly allocating a portion to the municipalities best meets the region's transportation needs. However, should this alternative not be advanced by the Broward Board of County Commissioners a one cent **Infrastructure Surtax** (Alternative B) could be advanced by the municipalities to meet many of the region's transportation needs.

For complaints, questions or concerns about civil rights nondiscrimination; or for special requests under the Americans with Disabilities Act, please contact: Chris Ryan, Public Information Officer / Title VI Coordinator at (954) 876-0036.

COMPROMISE SURTAX OPTION OVERVIEW

STATE COLLECTS & ALLOCATES ONE CENT SURTAX
Proposed Allocation*



BROWARD COUNTY

- County Allocation
- Eligible Uses Include:
 - Operations & Maintenance
 - Capital Improvements
- Potential Projects Include:
 - Countywide Synchronized Traffic Signals
 - Transit Status Quo Plan
 - Transit Vision Plan
- Federal / State Matching Funds
- Bonding and Grant Matches

Broward County Must Have's

- One Cent
- Operations & Maintenance
- Connectivity
- Demonstrated Planning Process
- Transparency and Accountability

REGIONAL TRANSPORTATION BANK

- Demonstrated Need
- Eligible Uses Include:
 - Operations & Maintenance
 - Capital Improvements
- Potential Projects Include:
 - Tri-Rail Coastal Link
 - Central Broward East/West
 - Complete Streets and Other Localized Initiatives Program
- Federal / State Matching Funds
- Grant Matches

MUNICIPALITIES

- Municipal Allocation
 - Formula by Population
 - Guaranteed Municipal Use
- Eligible Uses Include:
 - Operations & Maintenance
 - Capital Improvements
- Potential Projects Include:
 - Public Facilities
 - Emergency Vehicles
 - Economic Development
- Federal / State Matching Funds
- Bonding and Grant Matches

MPO Subcommittee Must Have's

- One Cent
- Infrastructure Needs
- Connectivity
- Economic Development
- Independent Governance and Accountability

*Proposed allocation requires Interlocal Agreement(s). All amounts for first full year, 10 years and 25 years are located on the back page.

REGIONAL BOARD

Who are they?

Consists of professionals in the fields of: accounting, finance, land use, legal, engineering, construction management, environmental science, economics, and architecture.

Roles and Responsibilities

- Audit ALL Projects and Programs
- Develop and Monitor Performance Measures
- Review and Evaluate Eligibility, Feasibility, Accountability, Connectivity, etc.

FUNDING DISTRIBUTION BY RECIPIENT

PROPOSED ALLOCATION*

Distribution (1 Cent)	Percentage	1st Full Year**	10 Years***	25 Years****
Broward County	50%	\$158,020,180	\$1,733,327,133	\$5,749,789,124
Regional Transportation Bank	25%	\$79,010,090	\$866,663,567	\$2,874,894,562
Municipalities	25%			
Coconut Creek	3.0%	\$2,401,958	\$26,347,132	\$87,398,649
Cooper City	1.8%	\$1,434,975	\$15,740,277	\$52,213,615
Coral Springs	7.0%	\$5,492,932	\$60,252,105	\$199,868,155
Dania Beach	1.7%	\$1,350,211	\$14,810,499	\$49,129,355
Davie	5.3%	\$4,179,878	\$45,849,186	\$152,090,824
Deerfield Beach	4.3%	\$3,387,027	\$37,152,376	\$123,241,783
Fort Lauderdale	9.6%	\$7,584,101	\$83,190,183	\$275,958,300
Hallandale Beach	2.2%	\$1,714,549	\$18,806,927	\$62,386,299
Hillsboro Beach	0.1%	\$84,184	\$923,421	\$3,063,169
Hollywood	8.1%	\$6,428,161	\$70,510,647	\$233,897,772
Lauderdale-By-The-Sea	0.3%	\$273,990	\$3,005,407	\$9,969,529
Lauderdale Lakes	1.9%	\$1,488,166	\$16,323,733	\$54,149,054
Lauderhill	3.8%	\$2,990,088	\$32,798,346	\$108,798,604
Lazy Lake	0.0%	\$1,117	\$12,252	\$40,641
Lighthouse Point	0.6%	\$464,511	\$5,095,231	\$16,901,891
Margate	3.1%	\$2,467,251	\$27,063,336	\$89,774,443
Miramar	7.2%	\$5,654,826	\$62,027,919	\$205,758,883
North Lauderdale	2.4%	\$1,889,661	\$20,727,742	\$68,758,022
Oakland Park	2.4%	\$1,889,169	\$20,722,342	\$68,740,109
Parkland	1.4%	\$1,142,229	\$12,529,135	\$41,561,621
Pembroke Park	0.4%	\$276,937	\$3,037,734	\$10,076,764
Pembroke Pines	8.8%	\$6,925,095	\$75,961,535	\$251,979,446
Plantation	4.8%	\$3,818,266	\$41,882,646	\$138,933,026
Pompano Beach	5.8%	\$4,603,302	\$50,493,725	\$167,497,678
Sea Ranch Lakes	0.0%	\$30,056	\$329,687	\$1,093,638
Southwest Ranches	0.4%	\$330,306	\$3,623,135	\$12,018,656
Sunrise	4.9%	\$3,871,367	\$42,465,115	\$140,865,191
Tamarac	3.5%	\$2,729,183	\$29,936,473	\$99,305,207
West Park	0.8%	\$638,016	\$6,998,409	\$23,215,109
Weston	3.7%	\$2,933,146	\$32,173,752	\$106,726,701
Wilton Manors	0.7%	\$535,431	\$5,873,158	\$19,482,428
Countywide Total	100%	\$316,040,359	\$3,466,654,266	\$11,499,578,248

* Proposed allocation requires Interlocal Agreement(s)
 ** 1st full year of revenue = 2018
 *** 10-year revenue estimate = 2017 - 2026 (2017 is parital year)
 **** 25-year revenue estimate = 2017 - 2042 (2017 is parital year)

Assumes 3.2% revenue escalation based on a 20-year history
 Assumes maximum 3% State administrative take-down

LOCAL FUNDING COMPROMISE OPTION

WORKING DRAFT

FEBRUARY 10, 2016

The Broward Metropolitan Planning Organization (MPO) recently completed development of its financially constrained long range transportation plan, *Commitment 2040*. As part of the plan's development, the MPO conducted an extensive public outreach process involving the general public, community leaders and agencies that would construct and/or operate any proposed improvements. From this outreach and subsequent technical evaluations, it was clear that the need for transportation and other infrastructure funding in Broward County and its member communities greatly exceeds available resources.

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Through several meetings with Broward County Administration several overarching needs, colloquially called "must have's", rose to the top. Parallel meetings with the Broward MPO Surtax Subcommittee have also revealed a list of "must have's".

BROWARD COUNTY MUST HAVE'S

- One Cent Surtax
- Provide Operations & Maintenance Funding
- Connectivity - A transportation network that is consistent and not limited by geography.
- Demonstrated Planning Process
- Transparency and Accountability

MPO SUBCOMMITTEE MUST HAVE'S

- One Cent Surtax
- Provide Funding for Regional and Local Transportation and Infrastructure Needs
- Connectivity - A transportation network that is consistent and not limited by geography.
- Promote Economic Development
- Independent Governance and Accountability

In order to achieve all the "must have's" a compromise must be made. The compromise option proposed on the following pages has been designed to meet all the "must have's" as well as fast-track the delivery of projects identified by the MPO's partners and stakeholders.

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